|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **3 points** | **2 points** | **1 point** | **x** | **Total** |
| **Justification** | **A** | **Relationship to Strategic Plan** | Technology clearly supports the vision of the Strategic Plan or other college or district plan. | Technology somewhat supports the vision of the Strategic Plan or other college or district plan. | Technology has little or no support for the vision of the Strategic Plan or other college or district plan. | 3 |  |
| **B** | **Mandate OR Support State-wide Initiative**  Basic Skills, Student Success, Equity, Strong Workforce, OEI, OER, etc. | The technology clearly supports a state-wide initiative or is a mandate. | The technology somewhat supports a state-wide initiative or is a mandate. | The technology has no relation to a state-wide initiative or is a mandate. | 2 |  |
| **C** | **Criticality / Urgency** | The consequences of not supporting this technology are significant. (Such as security concerns, loss of FTES, mandates, accreditation, etc.) | The consequences of not supporting this technology are moderate. | The consequences of not supporting this technology are relatively minor. | 2 |  |
| **D** | **Data-informed** | The implementation of the technology is clearly supported by qualitative or quantitative data, e.g. surveys, observations, SLO or other assessment data, institutional research data, or other reports or data. | The implementation of the technology is somewhat supported by qualitative or quantitative data. | The implementation of the technology is not supported by qualitative or quantitative data. | 1 |  |
| **Cost Analysis** | **E** | **Funding and Staffing Support** | The technology can be maintained with existing funding sources & staffing | The technology will require moderate increases in funding & staffing. | The technology will require significant increases in funding & staffing | 2 |  |
| **F** | **Cost**  How much does it cost & from where are the dollars coming | The technology requires minimal funding to complete or funding has been identified. | The technology requires somewhat significant funding to complete &/or Partial funding has been identified. | The technology requires significant funding to complete &/or Funding has not been identified | 1 |  |
| **G** | **Resource Factors** Equipment Costs, timeline, etc. | The technology is straightforward requiring minimal resources to implement. (Time to implement, employee hours, number of individuals needed to implement, need for campus/ district project manager, vendor cooperation, integration with current systems, etc.) | The technology will require a moderate amount of resources to implement. | The technology will involve a significant amount of resources to implement. | 1 |  |
| **Evaluation** | **H** | **Evaluation of Technology** | There is a clear plan for evaluating the proposed technology after implementation. | The plan for evaluating the proposed technology after implementation is somewhat clear. | There is no plan for evaluating the proposed technology after implementation, or the plan will not achieve desired evaluation results. | 1 |  |